

**JOINT CAPITAL OUTLAY SUBCOMMITTEE
PROJECT DATA SHEET**

USE AND FINANCE STATEMENT

Date: _____

Agency/Institution: _____

Project Title: _____

Contact Person/Phone Number: _____

General Project Description (use as much space as needed):

Estimated Cost of:

1. The structure (general, mechanical, electrical, fixed equipment and contingencies) \$ _____

1a. New Space \$ _____

1b. Renovation \$ _____

2. Services from five feet outside of the structure (sewers, water supply, etc.) \$ _____

3. Site improvements (roads, walks, grading, etc.) \$ _____

4. Furnishings (furniture, moveable equipment, etc, not considered a part of the structure nor requiring fixed mechanical and/or electrical services). \$ _____

5. Professional fees, surveys, site investigations, supervision, etc. \$ _____

6. Other (please specify)_____ \$ _____

7. Total Estimated Project Cost: \$ _____

8. Total gross square feet _____

Total net square feet _____

Cost per gross square feet: \$ _____

Building design efficiency (ratio of net/gross) _____%

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9. Source(s) of financing

State of Michigan (please specify)

_____ \$ _____

Other Public Funds (please specify)

_____ \$ _____

Private Funds (please specify)

_____ \$ _____

University Funds (please specify)

_____ \$ _____

Other Revenue (please specify)

_____ \$ _____

Total (should equal item 7):

\$ _____

10. Estimated Annual Operating Costs

Year 1

\$ _____

Annually thereafter

\$ _____

Operating Source(s) of Financing (please specify)

11. Impact of project financing on tuition (construction and operations)

12. Estimated Completion Date: Month: _____ Year: _____

NOTE: This form must be submitted with all Use and Finance Statements submitted to the Department of Management and Budget and the Joint Capital Outlay Subcommittee in accordance with Joint Capital Outlay Subcommittee Policy No. 3.